

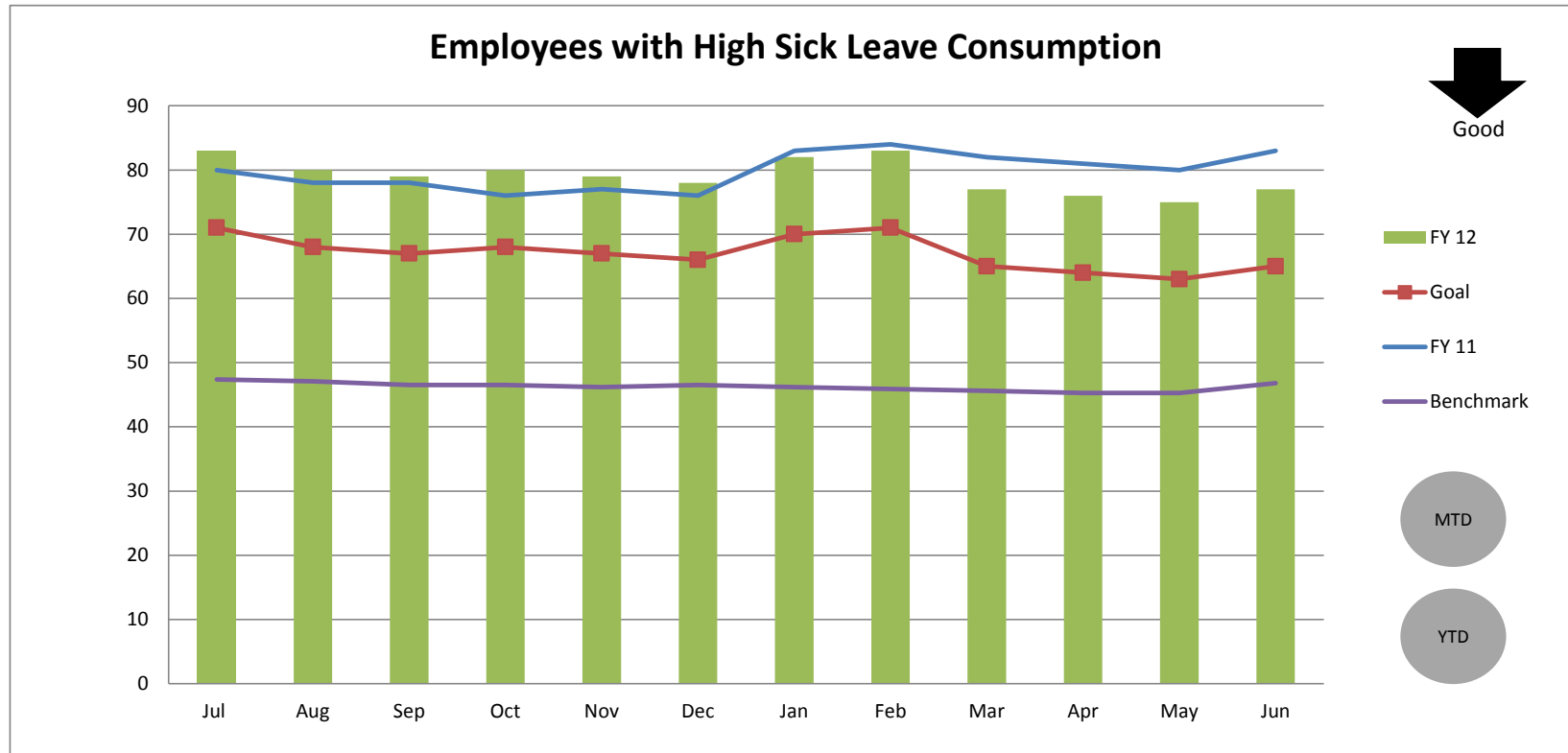
# Codes: Employees with High Sick Leave Consumption

Measurement Method: The number of employees in a department who have used more than nine of 12 sick days per average year of service

Why Measure? To promote a culture where appropriate use of sick time is understood

What is our goal? Reduce the number of employees with High Sick Leave Consumption

How are we doing? YTD Goal was not defined; YTD Average = 79; MTD = 77



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average	Median	Standard Deviation	Totals
FY11	80	78	78	76	77	76	83	84	82	81	80	83	80	80	2	N/A
FY12	83	80	79	80	79	78	82	83	77	76	75	77	79	79	2	N/A